

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	North London Probhati Sangha (NLPS)	Bengali New Year celebration and music and dance classes at the Hugh Cubitt Centre. Funding for music and dance classes will contribute towards venue, tutor and materials. Funding for the event will contribute towards artists, venue hire, refreshments and other associated running costs.	NY event on 24 May, 20 music and dance classes by June 2016	Open to all	250 at event, 20 at classes	1,500	3,295	Balance to be funded by NLPS	
Clerkenwell / Finsbury Park / Tollington	Raphael Andrews / Asima Shaikh / Michael O'Sullivan / Flora Williamson	Islington Refugee Forum	Costs of hiring the Islington Assembly Hall for an celebratory event as part of Islington Refugee Week. The event will showcase the fine arts of the refugee communities, share information, and provide a platform for refugee organisations to celebrate refugee contribution to the borough.	Wednesday 17 June 2015	Community groups supporting refugees and the refugee community	300	970	4,490	£3,000 LBI, £520 IRF	
Clerkenwell	Raphael Andrews	Artistry Youth Dance	Four weeks of 'Aspire' dance workshops for young people at the Old Finsbury Town Hall culminating in a performance which will also be a fundraiser for future activities. Funding to pay for choreographer and studio hire.	Dance workshops from 1 June, performance on 20 July	Young people aged 14 to 19 of a BAME background	8 dancers, 100 audience members	1,000	3,220	£1,720 in kind support (choreographer, studio hire, costumes and transport)	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Minority Matters	Thorpe Park trip for families who cannot afford to go on holiday. Funding to contribute towards park entry tickets, lunches and coach hire.	Last week in August 2015	Children and families living in Islington	75	1,800	2,400	£500 parent contributions, £100 Minority Matters	
Finsbury Park	Gary Heather / Asima Shaikh	Pooles Park Primary School	Festival in the school's garden as part of their Environmental Education Project in association with the Open Garden Squares Weekend. Funding to contribute towards entertainment and catering staff costs, environmental / horticultural specialists and other associated costs.	13 June 2015	Mostly Finsbury Park ward residents	500+	700	1,540	£200 food sales, £340 volunteers donations, £300 from school and the friends	

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Roundhouse - Sotheby Mews	Old-time music hall show in June for the 70th anniversary of World War Two. Funding to pay for entertainers, refreshments, staff and other associated costs.	Wednesday 17 June 2015	Older residents	100	1,000	1,600	£240 staff costs (in kind), £50 charge, further details to follow	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Highbury Hill Street Party	Annual street party for the residents of Highbury Hill and the surrounding area. Funding to contribute towards insurance, staging, equipment, entertainment, first aid, security and volunteers.	28 June 2015	Local residents	300	500	2,021	£1,011 in kind from residents (food, drink, tables and chairs)	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Islington Mind	Funding for the costs of a lesbian only event and equipment and material for an arts programme for LGBT service users.	Event between July and Sept 2015, materials to be bought asap	LGBT people	20 to 30 (event), 20 to 35 (arts programme)	1,139.73	1,139.73	Not applicable	
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Pemberton Gardens Street Party 2015	Pemberton Gardens Street Party 2015. Funding to pay for pony rides, DJ, bouncy castle and sundries.	6 June 2015	Residents of Pemberton Gardens and congregation of St Johns Church, Upper Holloway	300+	500	1,000	£400 St John's Church, Upper Holloway tbc	
Junction / Tollington	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Jean Kaseki	Whittington Park Community Association	Big Day Out 2015 in Whittington Park, a summer festival which is part of the Holloway Arts Festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards staging, publicity, entertainment, staff costs, equipment and other associated running costs.	13 June 2015	All members of the local community as well as local groups	Up to 1,500	1,000	4,580	£500 Drivers & Norris, £275 café, £350 stalls, £100 face painting, £1,850 in kind support, £500 LIF tbc	

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St Georges	Kat Fletcher / Satnam Gill / Nick Ward	The Zone Youth Project	Tackling anti-social behaviour by setting up a internet café and homework club which will take place three times a week. Funding to contribute towards the purchase of two computers, a printer and software.	April to July 2015	Mainly young people aged 11 to 19 attending Holloway Secondary School	50+	108.53	982.98	£874.45 LIF allocated in March 2015	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Willow Children's Centre	Funding for the purchase of two ipads and the associated software to allow parents to access information about their children's progress and to allow children to document their own learning.	Mar to Dec 2015	Under 5s and parents	150+	1,000	8,000	£7,000 Willow Children's Centre	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Bardolph Road Street Party	Annual street party on Bardolph Road. Funding to pay for refreshments, bouncy castle, tables, entertainment and printing.	12 July 2015	Local residents	100 to 200	450	450	Not applicable	
Tollington	Richard Watts / Flora Williamson	The Toy Project	Schools Toy Recycling Project where primary schools will invite their children to bring in unwanted toys which will be donated to other individuals and organisations in need. Funding to pay for transport, publicity, postage and distribution.	July 2015	Schools, children's organisations (e.g. charities, hospitals, etc) as well as vulnerable children	1,000+	180.52	2,075.98	£1,895 LIF tbc	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£7,519
Balance remaining:	£247,519
New proposals for June VCS Committee (as at 20 May 2015):	£11,849
Total amount remaining to allocate in 2015-16:	£235,670

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£13,500
Bunhill	£15,000
Caledonian	£15,000
Canonbury	£15,695
Clerkenwell	£15,678
Finsbury Park	£13,050
Highbury East	£14,160
Highbury West	£15,500
Hillrise	£14,860
Holloway	£15,000
Junction	£14,536
Mildmay	£16,000
St George's	£13,441
St Mary's	£15,000
St Peter's	£15,000
Tollington	£14,249
	£235,670

Notes:

- Includes £695 from previous years' LIF allocations
- Includes £1,878 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £160 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £786 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations